



## Duval County Public Schools

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July 27, 2017, Special Board Meeting - Approve 2017-2018 Tentative Millage Rates & Budget

Ms. Paula D. Wright, Chairman  
Ms. Ashley Smith Juarez, Vice-Chairman  
Ms. Becki Couch  
Ms. Cheryl Grymes  
Ms. Lori Hershey  
Mr. Warren A. Jones  
Mr. Scott Shine  
Dr. Patricia S. Willis, Superintendent

ATTENDANCE AT THIS SPECIAL MEETING OF THE DUVAL COUNTY SCHOOL BOARD: All Board Members were present except Board Member Warren A. Jones and Board Member Cheryl Grymes. Dr. Patricia S. Willis, Superintendent, and Ms. Karen Chastain, Office of General Counsel, were also present.

Call Meeting to Order

[CALL MEETING TO ORDER](#)

[APPROVAL OF THE JULY 27, 2017, AGENDA](#)

Motions:

That the Duval County School Board approve the July 28, 2017, Agenda as submitted on July 26, 2017. - PASS

Vote Results

Motion: Scott Shine

Second: Rebecca Couch

Rebecca Couch - Aye

Cheryl Grymes - Not Present

Lori Hershey	- Aye
Warren Jones	- Not Present
Ashley Juarez	- Aye
Scott Shine	- Aye
Paula Wright	- Aye

[PUBLIC COMMENT](#)

Minutes:

Kym Belvin

Ms. Belvin was there to express everyone's concern in her neighborhood when faced with the potential of their property taxes going up again. Most people in her neighborhood are retired and don't have incomes that go up with the increase of property taxes.

Administration and Business Services - Budget and Financial

[PUBLIC HEARING - 2017-2018 TENTATIVE PROPOSED MILLAGES RATES AND TENTATIVE BUDGET - REQUIRED LOCAL EFFORT](#)

Attachment: [Resolution Adopting 2017 Tentative Millage and Budget.pdf](#)

Minutes:

No public discussion.

Board Member Shine asked what the difference would be in cash revenue with this proposed rate between this year and last year.

Mr. Ron Fagan, Executive Director of Budget Services, reported that last year's Required Local Effort generated \$263,421,113. This year would generate \$261,623,704 which will be less than last year. Board Member Shine asked the question for the benefit of the public so they would be aware that the District will receive less money than last year. Mr. Fagan pointed out that while that is true with Required Local Effort, that is not the case in Capital Outlay, which will be seen when the meeting gets to that point in the budget hearing. Overall the budget is up \$7 million from last year, which is approximately what the inflation rate would be.

Board Member Couch asked if we would be required to share that capital funding with charter school? Mr. Legutko answered that the District would have to share those dollars with charter schools. The low estimate would

be \$16 million. Board Member Couch confirmed with Mr. Legutko that when charter schools close, the buildings they are in do not revert back to our district.

Vice-Chairman Smith Juarez asked Mr. Legutko to explain to the public, in layman's terms, how the Required Local Effort is calculated. Mr. Legutko explained that the legislative process is what determines the rate. That is the rate that must be used by school districts if they want to participate in state funding. He also explained that the rollback rate is determined by the Property Appraiser.

Motions:

That the Duval County School Board conduct a Public Hearing and adopt 2017-1018 Required Local Effort Millage Levy of 4.2370 which includes prior period funding adjustment millage, for the Operating Fund.

The proposed amount to be raised is \$261,623,704. - PASS

The total millage rate to be levied exceeds the roll back rate by 0.54 percent.

Vote Results

Motion: Rebecca Couch

Second: Lori Hershey

Rebecca Couch	- Aye
Cheryl Grymes	- Not Present
Lori Hershey	- Aye
Warren Jones	- Not Present
Ashley Juarez	- Aye
Scott Shine	- Aye
Paula Wright	- Aye

[PUBLIC HEARING - 2017-2018 TENTATIVE PROPOSED MILLAGES RATES AND TENTATIVE BUDGET - CAPITAL OUTLAY](#)

Attachment: [Resolution Adopting 2017 Tentative Millage and Budget.pdf](#)

Minutes:

No public discussion.

No Board discussion.

Motions:

That the Duval County School Board conduct a Public Hearing and adopt 2017-2018 Capital Outlay Millage levy of 1.5000 Mills for the Capital Projects Fund.

The proposed amount to be raised is \$92,621,090. - PASS

The total millage rate to be levied exceeds the roll back rate by 0.54 percent.

Vote Results

Motion: Scott Shine

Second: Ashley Juarez

Rebecca Couch - Aye

Cheryl Grymes - Not Present

Lori Hershey - Aye

Warren Jones - Not Present

Ashley Juarez - Aye

Scott Shine - Aye

Paula Wright - Aye

[PUBLIC HEARING - 2017-2018 TENTATIVE PROPOSED MILLAGES RATES AND TENTATIVE BUDGET - DISCRETIONARY OPERATING](#)

Attachment: [Resolution Adopting 2017 Tentative Millage and Budget.pdf](#)

Minutes:

No public discussion.

No Board discussion.

Motions:

That the Duval County School Board conduct a Public Hearing and adopt 2017-2018 Basic Discretionary Operating Millage Levy of 0.7480 Mills for the Operating Fund.

The proposed amount to be raised is \$46,187,050. - PASS

The total millage rate to be levied exceeds the roll back rate by 0.54 percent.

Vote Results

Motion: Rebecca Couch

Second: Lori Hershey

Rebecca Couch - Aye

Cheryl Grymes - Not Present

Lori Hershey - Aye

Warren Jones - Not Present

Ashley Juarez - Aye

Scott Shine - Aye

Paula Wright - Aye

[PUBLIC HEARING - 2017-2018 TENTATIVE PROPOSED MILLAGES RATES AND TENTATIVE BUDGET - TENTATIVE BUDGET](#)

Attachment: [Resolution Adopting 2017 Tentative Millage and Budget.pdf](#)

Minutes:

No public discussion.

No Board discussion.

Motions:

That the Duval County School Board adopt the tentative budget and related resolutions for the 2017-2018 Tentative Budget.

1. General Operating budget in the amount of \$1,093,371,166
  2. Special Revenue budget in the amount of \$ 183,693,800
  3. Debt Service budget in the amount of \$ 65,439,221
  4. Capital Outlay budget in the amount of \$ 146,209,997 - PASS
  5. Internal Service budget in the amount of \$ 223,053,842
  6. Trust Fund budget in the amount of \$ 116,511
- Total Tentative Budget \$1,711,884,537

Vote Results

Motion: Lori Hershey

Second: Scott Shine

Rebecca Couch - Aye

Cheryl Grymes - Not Present

Lori Hershey - Aye

Warren Jones	- Not Present
Ashley Juarez	- Aye
Scott Shine	- Aye
Paula Wright	- Aye

[PUBLIC HEARING - 2017-2018 TENTATIVE PROPOSED MILLAGES RATES AND TENTATIVE BUDGET - FINAL MILLAGE LEVY AND FINAL BUDGET](#)

Minutes: No public discussion.

Motions:	
That the Duval County School Board schedule a Public Hearing on the final millage levy and final budget for the 2017-2018 school year for Thursday, September 14, 2017, 5:05 p.m., at the School Board Administration Building, Dr. Charles H. Cline Auditorium.	- PASS
Vote Results	
Motion: Scott Shine	
Second: Ashley Juarez	
Rebecca Couch	- Aye
Cheryl Grymes	- Not Present
Lori Hershey	- Aye
Warren Jones	- Not Present
Ashley Juarez	- Aye
Scott Shine	- Aye
Paula Wright	- Aye

[PUBLIC HEARING - 2017-2018 TENTATIVE PROPOSED MILLAGES RATES AND TENTATIVE BUDGET - CERTIFICATION OF SCHOOL TAXABLE VALUE](#)

Minutes: No public discussion.

Motions:
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That the Duval County School Board accept the 2017 Certification of School Taxable Value for Duval County, form DR 420S, from the Duval County Property Appraiser and authorize the Superintendent to complete and execute the form.

- PASS

Vote Results

Motion: Rebecca Couch

Second: Lori Hershey

Rebecca Couch

- Aye

Cheryl Grymes

- Not Present

Lori Hershey

- Aye

Warren Jones

- Not Present

Ashley Juarez

- Aye

Scott Shine

- Aye

Paula Wright

- Aye

Adjournment

[ADJOURNMENT](#)

Minutes:

The meeting was adjourned at 5:39 p.m.

LBL

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Superintendent

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Chairman